



2007-2008 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 167

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,457,065	\$354,196	\$359,148	\$53,710
County	\$198,061	\$0	\$0	\$0
State	\$2,057,013	\$49,475	\$49,444	\$0
Federal	\$135,569	\$0	\$148,687	\$0
Total	\$3,847,709	\$403,671	\$557,280	\$53,710

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$718,158	\$710,256
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$296,881	\$272,558

Ending Fund Balance

General	\$1,016,718
Capital Outlay	\$40,382
Special Education	\$78,093
Pension	\$398,164

State Aid

General Aid	\$1,933,412
Special Education	\$49,444
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,982,856

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,245,961	\$72,260	\$436,276	\$0
PK Instruction	\$0	\$0	\$40,064	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$293,906	\$220,510	\$133,905	\$0
Administration Services	\$443,567	\$0	\$35,945	\$0
Transportation Services	\$147,760	\$27,838	\$4,482	\$0
Other Support Services	\$532,447	\$190,723	\$6,540	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$258,207	\$11,100	\$0	\$0
Total Expenditures	\$3,921,848	\$522,430	\$657,211	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$158,734,461
Owner Occupied	\$99,797,227
Non-Ag Z	\$3,397,791
Other Non-Ag/Utilities	\$36,976,436
Total	\$298,905,915

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.20
Capital Outlay	\$1.40
Bond Redemption	\$2.37
Pension Fund	\$0.00

Student Data

Fall 2007 PK-12 Enrollment	721
Fall 2007 K-12 Fall Enrollment	719
Open Enrolled Students Rec'd	28
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	717.99
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	18.9%
% Special Needs Students	8.7%
Students Transported	385
Student to Staff Ratio	15.0
District Attendance Rate	97.2%
Number of Graduates	64

Enrollment

	ADA	ADM
K-8	474.284	486.839
9-12	215.452	222.578
Total	689.737	709.417

Cost per ADM

General Fund Only	\$5,512
Educational Funds*	\$6,344

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,794
IDEA Part B	\$138,092
Total	\$145,886

Special Education Placement Categories

Regular Classroom	34
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	63

American College Test (ACT)

English	21.3
Math	22.7
Reading	22.3
Science	22.6
Composite Score	22.5
Number Tested	50

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	29
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	63

Teaching Staff Data

Average Teacher Salary	\$33,970
Experience Adjusted Salary	\$34,534
Avg Years of Experience	14.2
% with Advanced Degrees	26.5%
Certified Instructional Staff	48.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.